

MOTOR VEHICLE ADMINISTRATION

**MOTOR VEHICLE ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>SIX-YEAR TOTAL</u>
<u>Construction Program</u>							
Major Projects	3.8	4.7	4.8	5.3	5.2	6.2	30.0
System Preservation Minor Projects	18.5	26.3	28.9	29.2	28.9	28.1	159.9
<u>Development & Evaluation Program</u>	<u>1.2</u>	<u>2.3</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3.5</u>
SUBTOTAL	23.5	33.3	33.7	34.5	34.1	34.3	193.4
<u>Capital Salaries, Wages & Other Costs</u>	<u>0.9</u>	<u>1.1</u>	<u>1.1</u>	<u>1.2</u>	<u>1.2</u>	<u>1.2</u>	<u>6.7</u>
TOTAL	24.4	34.4	34.8	35.7	35.3	35.5	200.1
Special Funds	24.4	34.4	34.8	35.7	35.3	35.5	200.1
Federal Funds	-	-	-	-	-	-	-



STATUS: Requirements validation and procurement initiation planned for late FY 2007.

PROJECT: Title and Registration Information System 2 (TARIS 2)

DESCRIPTION: This project includes re-engineering the business processes used for all vehicle related services: titling, registration, commercial vehicles and permits.

JUSTIFICATION: Many existing business systems were developed over the years as independent applications in response to separate business unit needs, and have become outdated in meeting the needs of today's operating environment. These systems need to be more efficient for improved customer service and increased employee productivity, and must be re-engineered to allow MVA to provide service using electronic commerce. In addition, the systems will be made compatible with a national database of vehicle and title information that contains detail about vehicle history.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Cost increased \$9.2 million due to the integration of National Motor Vehicle Titling Information System and Registration Cancellation System projects.

POTENTIAL FUNDING SOURCE:										
	<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2009....	....2010....	....2011....	....2012....		
Planning	1,500	0	879	621	0	0	0	0	1,500	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	34,400	1,165	0	0	2,600	3,000	3,100	4,100	12,800	20,435
Total	35,900	1,165	879	621	2,600	3,000	3,100	4,100	14,300	20,435
Federal-Aid	0	0	0	0	0	0	0	0	0	0

USAGE: 1.2 million vehicles titled and 1.8 million vehicles registered annually.



STATUS: Project complete.

PROJECT: Drivers Licensing - Point-Of-Sale System

DESCRIPTION: This project includes the replacement of the existing photo licensing system with a new state-of-the-art system and point-of-sale system capable of storing driver license data, motor voter data, organ donor data, related financial data and creation of a paperless license application process to improve workflow efficiency and customer service and security.

JUSTIFICATION: The upgraded security features in the new system include the upgraded driver license card security and the enhancement of the ability to detect fraudulent documents presented to the MVA.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT


ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: None.

POTENTIAL FUNDING SOURCE:										
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2009....	....2010....	....2011....	....2012....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	4,400	4,400	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	43,471	43,471	0	0	0	0	0	0	0	0
Total	47,871	47,871	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

USAGE: 1.1 million driver licenses issued annually.



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WHATS NEW!
There is a heightened security alert in Maryland (Code Yellow). Please report suspicious activity to 1-800-492-TIPS.

Effective August 1st, the Charles Center Express Office will be closed. Customers are encouraged to visit the Baltimore City office, which is 8 minutes from Charles Center by Metro Subway, or the Glen Burnie office. [For more information...](#)

New! Replacement Titles are now available for ordering [online](#).

Effective May 17, 2003, the [Waldorf branch office](#) will introduce Saturday driver road tests by appointment only to obtain a provisional driver's license. To obtain your provisional driver's license, you must call 1-888-212-4709 to schedule an appointment. [For more information...](#)



HOLIDAY CLOSING
All MVA and VEIP offices will be closed on Saturday, August 30th and Monday, September 1st for the Labor Day holiday.

[Registration Renewal](#)

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STATUS: Underway.

PROJECT: e-MVA Service Delivery Systems

DESCRIPTION: This project includes the design and implementation of electronic delivery of MVA services through the Internet, kiosks and telephone Interactive Voice Response (IVR) systems.

JUSTIFICATION: The implementation and availability of MVA services electronically will improve customer service, reduce trips to MVA offices and improve effectiveness and productivity.

SMART GROWTH STATUS:

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- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Cost increased \$1.9 million due to addition of FY 2012.

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2009....	....2010....	....2011....	....2012....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	3,867	1,318	361	410	422	438	451	467	2,549	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	16,700	5,416	2,257	2,654	1,515	1,569	1,616	1,673	11,284	0
Total	20,567	6,734	2,618	3,064	1,937	2,007	2,067	2,140	13,833	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



STATUS: Project complete.

PROJECT: White Oak Branch Office (Montgomery County)

DESCRIPTION: Construction of a new full-service office at US 29 and Industrial Parkway on the White Oak Vehicle Emissions Inspection Station (VEIP) site.

JUSTIFICATION: This office will improve customer service in Montgomery County and provide relief to the overcrowded conditions at the Gaithersburg and Beltsville branch offices.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

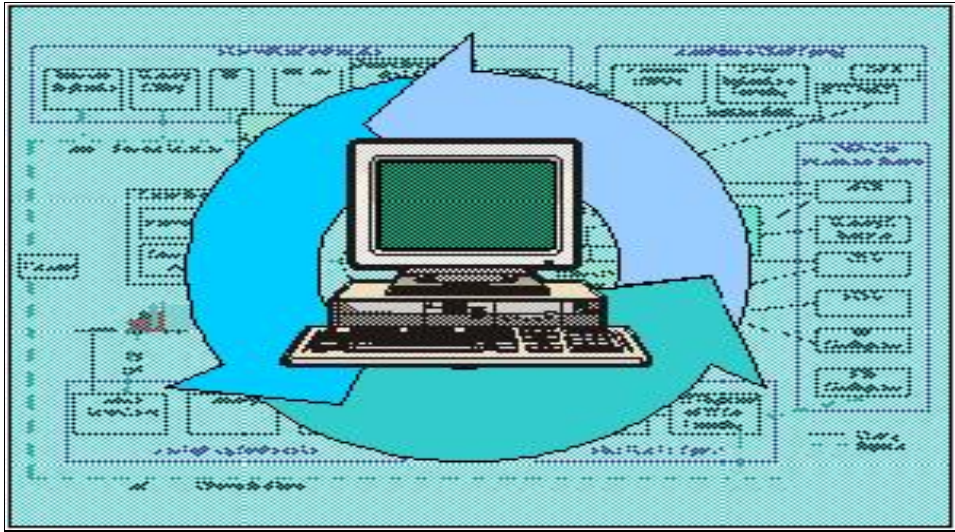
None.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					.....2009.....	.....2010.....	.....2011.....	.....2012.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	203	203	0	0	0	0	0	0	0	0	0
Right-of-way	1	1	0	0	0	0	0	0	0	0	0
Construction	5,810	5,810	0	0	0	0	0	0	0	0	0
Total	6,014	6,014	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

USAGE: Transactions projected at 168,000 annually.

OPERATING COST IMPACT: Additional full-service office.



STATUS: System development underway.

PROJECT: Accounts Receivable System and Flag Fee Processing

DESCRIPTION: This system is required for revenue collection and accounting receivables. This system will interface with the MVA mainframe, Maryland Central Collection Unit (CCU) and MVA's Point of Sale (POS).

JUSTIFICATION: This system will also automate the implementation and removal of flags, improve reconciliation and real time updates of receivables upon receipt of payment.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Total estimated cost decreased \$0.5 million due to bids received.

POTENTIAL FUNDING SOURCE:										
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2009....	....2010....	....2011....	....2012....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	1,496	177	343	976	0	0	0	0	1,319	0
Total	1,496	177	343	976	0	0	0	0	1,319	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



STATUS: Definition of operating requirements delayed from FY 2006 to FY 2007 pending completion of planning activities.

PROJECT: Real ID Act

DESCRIPTION: This project will verify identification documents presented to the MVA in connection with driver license and ID card transactions. The project will develop a more secure driver license and ID card, and a means to archive identity documents.

JUSTIFICATION: This project will upgrade systems and policies within MVA in order to comply with federal regulations mandated in May 2005 by the signing of The Real ID Act.

SMART GROWTH STATUS:

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☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: None.

POTENTIAL FUNDING SOURCE:										
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2009....	....2010....	....2011....	....2012....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	3,500	0	1,250	2,250	0	0	0	0	3,500	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	3,500	0	1,250	2,250	0	0	0	0	3,500	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MOTOR VEHICLE ADMINISTRATION - LINE 7

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2007 and Prior</u>		
	<u>Building Improvements</u>		
1	Glen Burnie Site Reconstruction (0552)	83	Complete
2	Towson Express Office Relocation (0647)	235	Complete
3	Law Test Equipment Replacement (0650)	307	Complete
4	Branch Office Emergency Generator Mods (0652)	36	Complete
5	Glen Burnie Office Systems Preservation (0512)	405	Underway
6	Security System Preservation & Improvement (0518)	229	Underway
7	OIR Office Renovation (0535)	15,253	Underway
8	Comprehensive Planning Services (0536)	100	Underway
9	Telecommunication Systems Preservation & Improvement (0545)	530	Underway
10	System Preservation (0597)	577	Underway
11	Building and Interior Modification (0598)	1,328	Underway
12	Customer Traffic Management System 2 (0626)	500	Underway
13	Info MVA System (0627)	1,253	Underway
14	Branch Office HVAC Replacement (0632)	1,360	Underway
15	CDL Program (0635)	450	Underway
16	Branch Office Parking Lot Reconstruction (0636)	1,926	Underway
17	Computer Equipment System Preservation (0645)	2,073	Underway
18	Network Switch System Preservation (0649)	1,444	Underway
19	Central Document Processing System Preservation (0651)	165	Underway
20	Gaithersburg Mechanical Renovation (0655)	533	Underway
21	3rd Generation Kiosk (0657)	537	Underway
22	Maximo (0658)	700	Underway
23	Disability Permitting System (0661)	789	Underway
24	Limited English Proficiency Compliance (0662)	2,830	Underway
25	Gaithersburg VEIP Relocation (0663)	60	Underway
26	VEIP Contract Analysis & Development (0664)	700	Underway
27	Glen Burnie Facility Master Plan (0665)	5,500	Underway
28	Environmental Management System Improvements (0668)	455	Underway

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MOTOR VEHICLE ADMINISTRATION - LINE 7 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2007 and Prior (cont'd)</u>		
	<u>Information Technology Project (Appr 8)</u>		
29	Data Storage Upgrade (0612)	1,907	Complete
30	CDL Hazmat Fingerprinting Project (0653)	1,882	Complete
31	Central Scheduling System (0656)	1,297	Underway
	<u>FY 2008</u>		
	<u>Building Improvements</u>		
32	Glen Burnie Office Systems Preservation (0512)	1,160	Summer, 2007
33	Security System Preservation & Improvement (0518)	285	Summer, 2007
34	Comprehensive Planning Services (0536)	100	Summer, 2007
35	Telecommunications System Preservation & Improvement (0545)	420	Summer, 2007
36	Mobile Office Replacement (0549)	681	Summer, 2007
37	System Preservation (0597)	1,893	Summer, 2007
38	Building and Interior Modification (0598)	2,860	Summer, 2007
39	Baltimore City Office Relocation (0602)	5,648	Summer, 2007
40	Computer Equipment System Preservation (0645)	2,135	Summer, 2007
41	Gaithersburg Office Interior Modification and Site Work (0648)	2,017	Summer, 2007
42	Bel Air Office Interior Modifications and Site Work (0654)	2,234	Summer, 2007
43	Environmental Management System Improvements (0668)	725	Summer, 2007
44	Central Document Processing System Preservation (0651)	117	Summer, 2007